



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0425	<b>Title:</b>	Constitutional amendment to define person
<b>Primary Sponsor:</b>	Monforton, Matthew	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 425 would cause a fiscal impact to counties for the proportional costs per legislative referendum. This price per referendum may vary depending on the total number of contests on the ballot in a given year and the total cost of each election.

### FISCAL ANALYSIS

#### **Effect on County or Other Local Revenues or Expenditures:**

1. The total costs for ballots, printing, programming, and other associated costs are estimated to be \$505,254.
2. The total costs of \$505,254 divided by the average number of contests per ballot (18 contests) = \$28,069.
3. In 2014, the cost to counties for programming and printing legislative referenda was approximately \$56,139 (2 times \$28,069).

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*